

## **UPPER FEATHER RIVER IRWM**

## **PROJECT INFORMATION FORM**

Please submit by 5:00 p.m. on August 3, 2015, to UFR.contact@gmail.com

Please provide information in the tables below:

#### I. PROJECT PROPONENT INFORMATION

Agency / Organization	Sierraville Public Utility District
Name of Primary Contact	Nanci Davis
Name of Secondary Contact	Laura Read
Mailing Address	PO Box 325, Sierraville, CA 96126
E-mail	nancidavis212@gmail.com
Phone	530-574-8331
Other Cooperating Agencies /	
Organizations / Stakeholders	
Is your agency/organization	Yes
committed to the project through	
completion? If not, please explain	

#### II. GENERAL PROJECT INFORMATION

Project Title	MS-40 Pumphouse Improvement			
Project Category	☐ Agricultural Land Stewardship			
	☐ Floodplains/Meadows/Waterbodies			
	☐ Tribal Advisory Committee			
	☐ Uplands/Forest			
Project Description	Upgrade pump house to adhere to OSHA standards, to house			
(Briefly describe the project,	new pump and new secondary pump, to isolate chlorine			
in 300 words or less)	storage, to adequately ventilate and heat, to secure from			
	rodent intrusion, to install eye wash station and for electrical			
	and control upgrades.			
	Depending on results of alternative water source analysis it is			
	possible that the pump house would be designed to house a			
	filtration system.			
Project Location Description (e.g.,	NW ¼ NE ¼ of section 25, T.20N. R.14E. MDM			
along the south bank of stream/river	US Forest Service Property under the authority of the Federal			
between river miles or miles from	Land Policy and Management Act - October 21, 1976			
Towns/intersection and/or address):	Special Use Permit Authorization No SVD106401A			
Latitude:	39° 33′ 48.06″ N			
Longitude:	120° 22′ 15.88 W			

#### III. APPLICABLE IRWM PLAN OBJECTIVES ADDRESSED

For each of the objectives addressed by the project, provide a one to two sentence description of how the project contributes to attaining the objective and how the project outcomes will be quantified. If the project does not address *any* of the IRWM plan objectives, provide a one to two sentence description of how the project relates to a challenge or opportunity of the Region.

	Will the		Quantification
	project		(e.g. acres of
	address		streams/wetlands
Upper Feather River IRWM	the	Brief explanation of project	restored or
Objectives:	objective?	linkage to selected Objective	enhanced)
Restore natural hydrologic	☐ Yes		
functions.	S		
	⊠ N/A		
Reduce potential for	⊠ Yes	A reliable delivery system will	
catastrophic wildland fires in		provide a more dependable	
the Region.	□ N/A	source of fire suppression	
		water to support initial attack activities	
Build communication and	⊠ Yes	Will provide more reliable	134 hook-ups
collaboration among water	∠ 1€3	domestic water to SPUD	10- 1100K up3
resources stakeholders in the	□ N/A	members throughout the town	
Region.		of Sierraville	
Work with DWR to develop	⊠ Yes	Creates a more dependable	300,000 gallons
strategies and actions for the		water supply for service area.	
management, operation, and	□ N/A		
control of SWP facilities in the		Currently pump often falls out	
Upper Feather River		of service and requires	
Watershed in order to increase		maintenance and repair	
water supply, recreational, and			
environmental benefits to the			
Region.			
Encourage municipal service	⊠ Yes	Provides more efficient	
providers to participate in		chlorination, better monitoring	
regional water management	□ N/A	of water quality, more efficient	
actions that improve water		pumping, rodent and pest free	
supply and water quality.		environment	
Continue to actively engage in	☐ Yes		
FERC relicensing of hydroelectric facilities in the	N N/A		
Region.	⊠ N/A		
Address economic challenges	⊠ Yes	Sierraville residents cannot	
of municipal service providers		afford this necessary project	
to serve customers.	□ N/A	without financial assistance.	
	,	This project creates a more cost	
		effective, energy efficient and,	
		reliable delivery system for this	

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	Will the		Quantification
	project		(e.g. acres of
	address		streams/wetlands
Upper Feather River IRWM	the	Brief explanation of project	restored or
Objectives:	objective?	linkage to selected Objective	enhanced)
		community.	
Protect, restore, and enhance	⊠ Yes	Creates a cleaner and more	
the quality of surface and		cost-effective and energy	
groundwater resources for all	□ N/A	efficient delivery system.	
beneficial uses, consistent with			
the RWQC Basin Plan.			
Address water resources and	⊠ Yes	Sierraville is a Severely	
wastewater needs of DACs and		Disadvantaged Community	
Native Americans.	□ N/A	serviced by the SPUD	
		conveyance system. A more	
		reliable conveyance system is	
		needed.	
Coordinate management of	☐ Yes		
recharge areas and protect			
groundwater resources.	⊠ N/A		
Improve coordination of land	☐ Yes		
use and water resources			
planning.	⊠ N/A		
Maximize agricultural,	⊠ Yes	A new pump house will ensure	
environmental and municipal		pumping capabilities to meet	
water use efficiency.	□ N/A	the needs of the system	
Effectively address climate	☐ Yes		
change adaptation and/or			
mitigation in water resources	⊠ N/A		
management.			
Improve efficiency and	⊠ Yes	Improves water quality	
reliability of water supply and		monitoring, improves reliability	
other water-related	□ N/A	and energy efficiency of water	
infrastructure.	∇ va-	delivery system.  SPUD will communicate with	
Enhance public awareness and	⊠ Yes		
understanding of water	□ N/A	members about impacts of the	
management issues and needs.	□ N/A	improvements and engage and educate the public in water	
		conservation.	
Address economic challenges	☐ Yes	Conservation.	
of agricultural producers.			
o. agricultural producers.	⊠ N/A		
Work with counties/	⊠ Yes	SPUD Board of Directors is a	
communities/groups to make	□ 🖂 1€3	volunteer group committed to	
sure staff capacity exists for	□ N/A	assuring responsible	
actual administration and		management of the district.	
implementation of grant			
pierrierration of grant	<u>I</u>	l .	

	Will the		Quantification
	project		(e.g. acres of
	address		streams/wetlands
Upper Feather River IRWM	the	Brief explanation of project	restored or
Objectives:	objective?	linkage to selected Objective	enhanced)
funding.			

If no objectives are addressed, describe how the project relates to a challenge or opportunity for the Region:

### IV. PROJECT IMPACTS AND BENEFITS

Please provide a summary of the expected project benefits and impacts in the table below or check N/A if not applicable; **do no leave a blank cell.** Note that DWR encourages multi-benefit projects.

If a	pplicable, describe benefits or impacts of the	project wi	th respect to:
a.	Native American Tribal Communities	⊠ N/A	
b.	Disadvantaged Communities <sup>1</sup>	□ N/A	Sierraville is a Severely Disadvantaged Community dependent solely on SPUD services for drinking water. This project will benefit the community by strengthening the ability to deliver water consistently for the long term.
c.	Environmental Justice <sup>2</sup>	□ N/A	The project provides a safer, more reliable water supply for all of our customers regardless of race, culture or income.
d.	Drought Preparedness	□ N/A	A more efficient delivery system improves monitoring capabilities and reduces loss from leaks
e.	Assist the region in adapting to effects of climate change <sup>3</sup>	⊠ N/A	
f.	Generation or reduction of greenhouse gas emissions (e.g. green technology)	□ N/A	The new facility will be designed using energy efficient equipment and fixtures, and supplemented with solar power If feasible. Increased reliability will reduce vehicle use and power generation for operation and maintenance.

g. Other expected impacts or benefits that			
are not already mentioned elsewhere	⊠ N/A		
<sup>1</sup> A Disadvantaged Community is defined as a con	nmunity wi	th an annual median household (MHI)	
income that is less than 80 percent of the Statew	ide annual	MHI. DWR's DAC mapping is available on	
the UFR website ( <a href="http://featherriver.org/maps/">http://featherriver.org/maps/</a> )			
<sup>2</sup> Environmental Justice is defined as the fair treatment of people of all races, cultures, and incomes			
with respect to the development, adoption, imple	ementation	and enforcement of environmental laws,	
regulations and policies. An example of environm	ental justic	ce benefit would be to improve conditions	
(e.g. water supply, flooding, sanitation) in an area	of racial n	ninorities.	
<sup>3</sup> Climate change effects are likely to include incre	eased flood	ing, extended drought, and associated	
secondary effects such as increased wildfire risk,	erosion, an	d sedimentation.	

DWR encourages multiple benefit projects which address one or more of the following elements (PRC §75026(a). Indicate which elements are addressed by your project.

a.	Water supply reliability, water	⊠ Yes	g.	Drinking water treatment and	⊠ Yes
	conservation, water use efficiency	□ N/A		distribution	□ N/A
b.	Stormwater capture, storage, clean-	☐ Yes	h.	Watershed protection and	☐ Yes
	up, treatment, management	⊠ N/A		management	⊠ N/A
c.	Removal of invasive non-native	☐ Yes	i.	Contaminant and salt removal	☐ Yes
	species, creation/enhancement of	⊠ N/A		through reclamation/desalting,	⊠ N/A
	wetlands,			other treatment technologies	
	acquisition/protection/restoration			and conveyance of recycled	
	of open space and watershed lands			water for distribution to users	
d.	Non-point source pollution	☐ Yes	j.	Planning and implementation of	☐ Yes
	reduction, management and	⊠ N/A		multipurpose flood	⊠ N/A
	monitoring			management programs	
e.	Groundwater recharge and	☐ Yes	k.	Ecosystem and fisheries	☐ Yes
	management projects	⊠ N/A		restoration and protection	⊠ N/A
f.	Water banking, exchange,	☐ Yes			
	reclamation, and improvement of	⊠ N/A			
	water quality	,			

#### V. RESOURCE MANAGEMENT STRATEGIES

For each resource management strategy (RMS) employed by the project, provide a one to two sentence description in the table below of how the project incorporates the strategy. A description of the RMS can be found in Volume 2 of the 2013 California Water Plan (<a href="http://featherriver.org/2013-california-water-plan-update/">http://featherriver.org/2013-california-water-plan-update/</a>).

	Will the Project	
	incorporate	Description of how RMS to be employed,
Resource Management Strategy	RMS?	if applicable
Reduce Water Demand	1	
Agricultural Water Use Efficiency	☐ Yes ⊠ No	
Urban water use efficiency	⊠ Yes □ No	Creates a more efficient delivery system for the rural community.
Improve Flood Management		
Flood management	☐ Yes ⊠ No	
Improve Operational Efficiency and T	ransfers	
Conveyance – regional/local	⊠ Yes □ No	Cleaner and more reliable conveyance system.
System reoperation	⊠ Yes □ No	Improvement of existing operations and management procedures of water facilities to meet needs more efficiently and reliably.
Water transfers	☐ Yes ⊠ No	
Increase Water Supply		
Conjunctive management	☐ Yes ⊠ No	
Precipitation Enhancement	☐ Yes ⊠ No	
Municipal recycled water	☐ Yes ⊠ No	
Surface storage – regional/local	☐ Yes ⊠ No	
Improve Water Quality		
Drinking water treatment and	⊠ Yes □ No	Includes installation of safe chlorination
distribution		system and improves monitoring capabilities
Groundwater remediation/aquifer remediation	☐ Yes ⊠ No	
Matching water quality to water	⊠ Yes □ No	
use		
Pollution prevention	☐ Yes ⊠ No	
Salt and salinity management	☐ Yes ⊠ No	
Urban storm water runoff	☐ Yes ☒ No	
management		
Practice Resource Stewardship	T	
Agricultural land stewardship	☐ Yes ⊠ No	
Ecosystem restoration	☐ Yes ⊠ No	
Forest management	☐ Yes ⊠ No	
Land use planning and	☐ Yes ⊠ No	
management		
Recharge area protection	☐ Yes ⊠ No	
Sediment management	☐ Yes ⊠ No	
Watershed management	☐ Yes ⊠ No	

	Will the Project incorporate	Description of how RMS to be employed,
Resource Management Strategy	RMS?	if applicable
People and Water		
Economic incentives	☐ Yes ⊠ No	
Outreach and engagement	⊠ Yes □ No	SPUD regularly distributes newsletters with information about system operation and water conservation efforts, and tips for individuals.
Water and culture	⊠ Yes □ No	
Water-dependent recreation	☐ Yes ⊠ No	
Wastewater/NPDES	☐ Yes ⊠ No	
Other RMS addressed and explanation	on:	

#### **VI. PROJECT COST AND FINANCING**

Please provide any estimates of project cost, sources of funding, and operation and maintenance costs, as well as the source of the project cost in the table below.

		PROJECT BUDGE	T			
	ject serves a need of a DAC?: ⊠ Yes ☐ ding Match Waiver request?: ⊠ Yes ☐					
	Category	Requested Grant Amount	Cost Share: Non-State Fund Source* (Funding Match)	Cost Share: Other State Fund Source*	Total Cost	
a.	Direct Project Administration	10,000			10,000	
b.	Land Purchase/Easement	n/a			n/a	
c.	Planning/Design/Engineering / Environmental	52,900			52,900	
d.	Construction/Implementation	154,500			154,500	
e.	Environmental Compliance/ Mitigation/Enhancement	3,500			3,500	
f.	Construction Administration	5,000			5,000	
g.	Other Costs	0			0	
h.	Construction/Implementation Contingency	17,500			17,500	
i.	Grand Total (Sum rows (a) through (h) for each column)	243,400			243,400	
j.	Can the Project be phased? ☐ Yes ☒ No If yes, provide cost breakdown by phases					

		Project Cost	O&M Cost	Description of Phase
	Phase 1			
	Phase 2			
	Phase 3			
	Phase 4			
k.	Explain how operation and maintenan	ce costs will be	From rate-payers	monthly payments and
	financed for the 20-year planning perio	od for project	reserve – mainte	nance costs should be reduced
	implementation (not grant funded).		as compared to c	urrent operation because of
			increased efficier	ncies
I.	Has a Cost/Benefit analysis been comp	oleted?	☐ Yes ⊠ No	
m.	Describe what impact there may be if	the project is	Continued use of	dilapidated, unsafe and
	not funded (300 words or less)		unreliable pump	house and antiquated
			equipment. Chlo	rine storage and use in close
			proximity to cont	rols will eventually destroy
			electrical system.	During periods of difficult
			access in winter i	months the District runs the risk
			of being unable t	o refill its storage tank due to
			not having backu	p generation onsite, or access
			to replace the sin	gle pump that currently serves
			the District. If on	e of these short-term fixes fails
			SPUD will not be	able to supply water for health
			and safety or fire	protection.
*Lis	t all sources of funding.			
No	te: See Project Development Manual, Ex	khibit B, for assist	cance in completing	g this table
(ht	tp://featherriver.org/documents/).			

## VIII. PROJECT STATUS AND SCHEDULE

Please provide a status of the project, level of completion as well as a description of the activities planned for each project stage. If unknown, enter **TBD**.

Project Stage	Check the Current Project Stage	Completed?	Description of Activities in Each Project Stage	Planned/ Actual Start Date (mm/yr)	Planned/ Actual Completion Date (mm/yr)
a. Assessment and Evaluation	⊠	☐ Yes ⊠ No □ N/A	Review with water system operator of problems of existing pump house; alternative water source analysis	4/15	1 month after securement of grant funding
b. Final Design	×	☐ Yes ⊠ No □ N/A		5/15	1 month after securement of grant funding
c. Environmental Documentation (CEQA / NEPA)			Internal scoping has been completed by the Forest Service. An Environmental Assessment/Categor		

				I	I .
d. Permitting		Yes No N/A	ical Exclusion (documented in a Decision Memo) is expected soon	5/15	8/15
e. Construction Contracting		Yes No N/A			
f. Construction Implementation		Yes No N/A	Construct new building and underground piping. Install new pump and new secondary pump. Install new service panel and electrical panels and motor controls. Isolate chlorine storage, adequately ventilate and heat structure. Install eye wash station,	1 month after securement of grant funding	3 months after securement of grant funding
Provide explanation if more than one project stage is checked as current status					

#### IX. PROJECT TECHNICAL FEASIBILITY

Please provide any related documents (date, title, author, and page numbers) that describe and confirm the technical feasibility of the project. See <a href="www.featherriver.org/catalog/index.php">www.featherriver.org/catalog/index.php</a> for documents gathered on the UFR Region.

a.	List the adopted planning documents the proposed	SPUD General Plan				
	project is consistent with or supported by (e.g. General					
	Plans, UWMPs, GWMPs, Water Master Plan, Habitat					
	Conservation Plans, TMDLs, Basin Plans, etc.).					
b.	List technical reports and studies supporting the	Water System Upgrades report.				
	feasibility of this project.	Preliminary Engineering Report from				
		Walters Engineering				
c.	Concisely describe the scientific basis (e.g. how much	Licensed water system operator has				
	research has been conducted) of the proposed project in	defined the need based on his expertise				
	300 words or less.	and familiarity with the current system				
		condition. Operator has consulted with				
		the District's current engineer, including				
		preliminary sketches of proposed new				
		facilities. District board has evaluated				
		proposed upgrades with operator and				
		engineer and researched building				
		structure options.				
d.	Does the project implement green technology (e.g.	⊠ Yes □ No □ N/A				
	alternate forms of energy, recycled materials, LID	If yes, please describe.				
	techniques, etc.).	Increased energy efficiency				
		supplemented with solar				
e.	Are you an Urban Water Supplier <sup>1</sup> ?	☐ Yes ☒ No ☐ N/A				
f.	Are you are an Agricultural Water Supplier <sup>2</sup> ?	☐ Yes ☒ No ☐ N/A				
g.	Is the project related to groundwater?	☐ Yes ☒ No ☐ N/A				
		If yes, please indicate which				
		groundwater basin.				
<sup>1</sup> U	Irban Water Supplier is defined as a supplier, either publicly o	or privately owned, providing water for				
mι	unicipal purposes either directly or indirectly to more than 3,	000 customers or supplying more than				
3,0	000 acre-feet of water annually.					
<sup>2</sup> A	gricultural Water Supplier is defined as a water supplier, eith	ner publicly or privately owned, providing				
wa	water to 10,000 or more irrigated acres, excluding the acreage that receives recycled water.					

## Climate Change – Project Assessment Checklist

This climate change project assessment tool allows project applicants and the planning team to assess project consistency with Proposition 84 plan standards and RWMG plan assessment standards. The tool is a written checklist that asks GHG emissions and adaptation/resiliency questions.

Name of project: MS-40 Pumphouse Improvements

Project applicant: Sierraville Public Utility District

## **GHG** Emissions Assessment

GITG ETHISSIONS / ASSESSMENT
Project Construction Emissions (If you check any of the boxes, please see the attached worksheet)
<ul> <li>The project requires nonroad or off-road engines, equipment, or vehicles to complete.</li> <li>The project requires materials to be transported from outside of the UFR watershed.</li> <li>The project requires workers from outside of the UFR watershed.</li> <li>The project is expected to generate GHG emissions for other reasons.</li> <li>The project does not have a construction phase and/or is not expected to generate GHG emissions during the construction phase.</li> </ul>
Operating Emissions (If you check any of the boxes, please see the attached worksheet)
The project requires energy to operate.
The project will generate electricity.
☐ The project will proactively manage forests to reduce wildfire risk.
The project will affect wetland acreage.
The project will include new trees.

## Adaptation & Resiliency Assessment

Water Supply Describe how the project makes the watershed (more/less) resilient to one or more of the following high priority water supply vulnerability issues:
<ul> <li>Not applicable</li> <li>Reduced snowmelt</li> <li>Unmet local water needs (drought)</li> <li>Increased invasive species</li> </ul>
Water Demand Describe how the project makes the watershed (more/less) resilient to one or more of the following high priority water demand vulnerability issues:
<ul> <li>Not applicable</li> <li>☐ Increasing seasonal water use variability</li> <li>☐ Unmet in-stream flow requirements</li> <li>☐ Climate-sensitive crops</li> <li>☐ Groundwater drought resiliency</li> <li>☐ Water curtailment effectiveness</li> </ul>

Water Quality  Describe how the project makes the watershed (more/less) resilient to one or more of the following high priority water quality vulnerability issues:
<ul> <li>Not applicable</li> <li>Increasing catastrophic wildfires</li> <li>Eutrophication (excessive nutrient pollution in a waterbody, often followed by algae blooms and other related water quality issues)</li> <li>Seasonal low flows and limited abilities for waterbodies to assimilate pollution</li> <li>Water treatment facility operations</li> </ul>
☐ Unmet beneficial uses (municipal and domestic water supply, water contact recreation, cold freshwater habitat, spawning habitat, wildlife habitat, etc.)
Building and outdated and current size of building does not allow adequate space for OSHA requirements for chlorination facilities or additional pump. Pump House is in a remote area for which winter access is difficult. Pumping redundancy and backup generation is needed to maintain reliability in winter months. Electrical equipment is outdated and must be brought up to current codes. A new building would maximize efficiency in heating and cooling, saving on overall energy costs.
Flooding Describe how the project makes the watershed (more/less) resilient to one or more of the following high priority flooding vulnerability issues:
Not applicable Aging critical flood protection Wildfires Critical infrastructure in a floodplain Insufficient flood control facilities

Upper Feather River Integrated Regional Water Management Plan Climate Change- Project Assessment Tool

Ecosystem and Habitat
Describe how the project makes the watershed (more/less) resilient to one or more of the following
high priority ecosystem and habitat vulnerability issues:
Not applicable     ■     Not applicable     Not applicable
Climate-sensitive fauna or flora
Recreation and economic activity
Quantified environmental flow requirements
Erosion and sedimentation
☐ Endangered or threatened species
Fragmented habitat
Undergroup
Hydropower  Describe how the project makes the watershed (more/less) resilient to one or more of the following
high priority hydropower vulnerability issues:
Not applicable     ■ The state of t
Reduced hydropower output

## Upper Feather River IRWMP Project Assessment - GHG Emissions Analysis

MS-40.	Pumnho	use Impro	vement
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## **GHG Emissions Analysis**

Pro	iect	Constr	uction	<b>Fmis</b>	sions
		COLISCI	action	LIIII	310113

	Χ	The project requires non-road	or off-road engines,	equipment,	or vehicles to	complete. If	ves
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	Maximum		
	Number Per	Total 8-Hour Days in	
Type of Equipment		Operation	Total MTCO₂e
Tractors/Loaders/Bac			
khoes	1	5	1
Dumpers/Tenders	1	3	0
Other Construction			
Equipment	1	1	0
			0
			0
			0
			0
			0
			0
			0
<del></del>		<b>Total Emissions</b>	2

Χ	The project requires materials to be transported from outside of the UFR watershed. If yes:

	Average Trip	
Total Number of	Distance	
Round Trips	(Miles)	Total MTCO₂e
6	60	1

The project requires workers from outside of the UFR watershed. If yes:

		Average Round Trip		
Average Number	Total Number	Distance Traveled		
of Workers	of Workdays	(Miles)	Total MTCO₂e	
4	20	50		1

The project	The project is expected to generate GHG emissions for other reasons. If yes, explain:						

I	The project d	loes not have a construction	phase and/or is not ex	xpected to generate GH	G emissions during the
	construction	phase.			

# Upper Feather River IRWMP Project Assessment - GHG Emissions Analysis

## MS-40 Pumphouse Improvement **Project Operating Emissions** The project requires energy to operate. If yes: **Annual Energy Needed** Total MTCO<sub>2</sub>e Unit 9,000 kWh (Electricity) 2 Therm (Natural Gas) 0 The project will generate electricity. If yes: Annual kWh Generated Total MTCO<sub>2</sub>e 0 \*A negative value indicates GHG reductions The project will proactively manage forests to reduce wildfire risk. If yes: Acres Protected from Wildfire Total MTCO₂e 0 \*A negative value indicates GHG reductions The project will affect wetland acreage. If yes: Acres of Protected Wetlands Total MTCO₂e 0 \*A negative value indicates GHG reductions The project will include new trees. If yes: Acres of Trees Planted Total MTCO<sub>2</sub>e 0 \*A negative value indicates GHG reductions **GHG Emissions Summary**

Construction and development will generate approximately:

In a given year, operation of the project will result in:

3 MTCO<sub>2</sub>e

2 MTCO<sub>2</sub>e